

Castle Cary Town Council



How we spend the Precept

- Grounds maintenance -Fairfield, Cemetery, land at Catherine's Close, outskirts of football & cricket pitches
- Play areas - inspections, maintenance and equipment repairs/replacements
- Maintaining properties - Market House, Pavilion, Cemetery, Cemetery Chapel, Millbrook Hub, Catherines Close toilet/store - including Business Rates and licences
- Grants - large grants to Library, Donald Pither Trust and CAT Bus and small grants to community organisations
- Youth provision – weekly youth club
- Payment to car park compensation scheme to retain free parking at Millbrook and Catherines Close car parks
- Re-payment of Public Works Loan for Caryford Hall improvements
- Paying approved contractor to open, close and clean Millbrook toilet daily
- Staffing: Town Clerk 37hrs, Deputy Clerk 15hrs, Marketing & Communications Administrator 23hrs, Maintenance Officer 10hrs, Cleaners 10hrs
- Emptying of litter and dog bins

Large Grants to Community Services

- Castle Cary Community Library £3,000
- Community Accessible Transport -CAT bus £2,500
- Donald Pither Memorial Trust -£15,000
- Free of charge lease to Cary Cares for the Community Larder

Community Organisations CCTC has supported with small grants of £150 in 25/26

**Toybox
Pre-school**

Cary in Bloom

**Cary & District
Museum**

**Caryford Hall
Pantomime**

Cary Carers

**Castle Cary's
Carnivals**

**Citizen's Advice
Bureau**

**Castle Cary
Scout group**

**Somerset Prostrate
Support Association
(supported by Brue
Valley Rotary)**

25/26 Budget published on the website

•	Planned Income	25/26	£298,256.00
•	Actual Outturn	25/26	£356,169.92
•	Planned Expenditure	25/26	£298,256.00
•	Actual Outturn	25/26	£352,435.41
•	Balance of underspend to reserves		£3734.51

Where do we get our income from? 25/26

- Precept -from properties 1208 houses **£257,906k**
- Income from the Market House **£14.5k**
- Donations to the Market House from coffee mornings and generous benefactors **£1218.36**
- Market net income **£8.5k**
- Generous donation from the Newt 25/26 **£3.5k** to help with the parking costs to Somerset Council (£3.5K for 26/27)